

## General Funds

## Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
<b>Alaska Court System</b>								
Appellate Courts	5,805.2	151.7	0.0	6,597.2	6,323.3	6,323.3	0.0	0.0%
Trial Courts	62,272.8	1,426.7	217.7	71,804.4	68,022.9	68,022.9	0.0	0.0%
Administration and Support	8,106.1	326.9	0.0	9,295.8	8,876.8	8,876.8	0.0	0.0%
<b>RDU Total:</b>	<b>76,184.1</b>	<b>1,905.3</b>	<b>217.7</b>	<b>87,697.4</b>	<b>83,223.0</b>	<b>83,223.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	325.2	9.7	0.0	350.3	350.3	350.3	0.0	0.0%
<b>RDU Total:</b>	<b>325.2</b>	<b>9.7</b>	<b>0.0</b>	<b>350.3</b>	<b>350.3</b>	<b>350.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	853.1	95.9	0.0	1,008.5	912.5	912.5	0.0	0.0%
<b>RDU Total:</b>	<b>853.1</b>	<b>95.9</b>	<b>0.0</b>	<b>1,008.5</b>	<b>912.5</b>	<b>912.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	77,362.4	2,010.9	217.7	89,056.2	84,485.8	84,485.8	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>77,362.4</b>	<b>2,010.9</b>	<b>217.7</b>	<b>89,056.2</b>	<b>84,485.8</b>	<b>84,485.8</b>	<b>0.0</b>	<b>0.0%</b>